

**PONCA TRIBE OF NEBRASKA
TRIBAL AFFAIRS SCHEDULE OF EXPENDITURES
10/01/2021 - 06/30/2022**

PROGRAM	Fund Number	Reporting Period	Q1 FY2022 Expenditures	Q2 FY2022 Expenditures	Q3 FY2022 Expenditures	Actual Expenditures Grant to Date	Budgeted Expenditures	Budget Remaining
<u>BUREAU OF INDIAN AFFAIRS</u>								
ICWA Advisory Board	316	10/1/21 - 6/30/22	1,438.89	299.07	(23.27)	1,714.69	-	(1,714.69)
Culture Committee	320	10/1/21 - 6/30/22	1,685.67	(1,685.67)	(190.18)	(190.18)	-	190.18
Burial Assistance	321	10/1/21 - 6/30/22	4,786.56	12,500.00	2,500.00	19,786.56	-	(19,786.56)
Child Welfare	322	10/1/21 - 6/30/22	2,724.38	4,861.89	2,540.63	10,126.90	156,600.00	146,473.10
Emergency Assistance	323	10/1/21 - 6/30/22	-	1,000.00	1,000.00	2,000.00	-	(2,000.00)
Enrollment	328	10/1/21 - 6/30/22	43,382.62	39,360.74	36,493.46	119,236.82	177,984.26	58,747.44
Appellate Court	329	10/1/21 - 6/30/22	-	-	-	-	29,762.91	29,762.91
Tribal Courts	330	10/1/21 - 6/30/22	54,002.03	55,947.52	53,029.41	162,978.96	199,848.71	36,869.75
Culture	331	10/1/21 - 6/30/22	21,724.64	24,174.97	32,984.56	78,884.17	230,976.86	152,092.69
Education	333	10/1/21 - 6/30/22	64,096.08	118,319.81	63,527.75	245,943.64	576,579.22	330,635.58
Social Service	334	10/1/21 - 6/30/22	333.54	(333.54)	30.11	30.11	-	(30.11)
Aid to Tribal Government	335	10/1/21 - 6/30/22	17,445.64	11,688.31	2,694.07	31,828.02	62,625.00	30,796.98
Indian Child Welfare Act	336	10/1/21 - 6/30/22	242.97	(242.97)	88.40	88.40	-	(88.40)
Tribal Bison Project (non BIA)	337	10/1/21 - 6/30/22	2,044.51	37,719.12	20,374.21	60,137.84	153,701.84	93,564.00
Workforce Development	344	10/1/21 - 6/30/22	24,943.96	24,136.93	22,974.00	72,054.89	116,083.30	44,028.41
CARES	345	10/1/21 - 6/30/22	50,000.00	-	-	50,000.00	-	(50,000.00)
BIA-ARP	351	10/1/21 - 6/30/22	1,805,377.22	889,830.10	144,419.35	2,839,626.67	-	(2,839,626.67)
Land Management	356	10/1/21 - 6/30/22	33,141.10	32,246.24	29,027.99	94,415.33	132,352.60	37,937.27
CARES Burial Assistance	358	10/1/21 - 6/30/22	-	2,500.00	-	2,500.00	12,500.00	10,000.00
CARES Emergency Assistance	362	10/1/21 - 6/30/22	-	-	-	-	8,000.00	8,000.00
CARES ICWA	366	10/1/21 - 6/30/22	25,185.73	35,689.90	27,445.85	88,321.48	196,630.99	108,309.51
CARES Social Services	368	10/1/21 - 6/30/22	104,565.83	102,939.98	87,634.82	295,140.63	512,062.11	216,921.48
CARES WIOA Admin	370	10/1/21 - 6/30/22	193.00	(193.00)	-	-	-	-
ANA I-LEAD	490	10/1/21 - 6/30/22	20.55	(20.55)	-	-	-	-
Johnson O'Malley Program	499	10/1/21 - 6/30/22	-	851.74	2,240.29	3,092.03	-	(3,092.03)
ITBC	790	10/1/21 - 6/30/22	14,016.69	12,663.62	12,278.52	38,958.83	-	(38,958.83)
<u>BIA TRANSPORTATION</u>								
Trail Paving	746	10/1/21 - 6/30/22	-	76,510.48	20,481.86	96,992.34	-	(96,992.34)
Norfolk Gym Drive	747	10/1/21 - 6/30/22	-	191.00	(2.56)	188.44	-	(188.44)
Indian Reservation Roads Program	749	10/1/21 - 6/30/22	66,330.82	8,238.38	13,844.21	88,413.41	-	(88,413.41)
IRR 2% Transportation Planning	750	10/1/21 - 6/30/22	24,172.25	2,699.62	30,506.90	57,378.77	-	(57,378.77)
Tribal Transit	753	10/1/21 - 6/30/22	135,967.70	138,922.97	135,954.89	410,845.56	-	(410,845.56)
Roads Maintenance	757	10/1/21 - 6/30/22	21,634.16	31,743.75	21,226.58	74,604.49	-	(74,604.49)
<u>NATIONAL PARK SERVICE</u>								
THPO	766/767/768	10/1/21 - 6/30/22	15,002.37	14,286.50	13,761.27	43,050.14	-	(43,050.14)
Tribal Heritage Grant	775	10/1/21 - 6/30/22	1,053.71	-	-	1,053.71	-	(1,053.71)
<u>U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES</u>								
Child Welfare Services (Title IV)	430	10/1/21 - 6/30/22	3,773.65	(7.11)	494.51	4,261.05	-	(4,261.05)
Child Welfare (Title IV B subpart 2)	431	10/1/21 - 6/30/22	2,649.48	4,362.73	3,976.69	10,988.90	-	(10,988.90)

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Child Welfare (Title IV B subpart 2) Year 2	432	10/1/21 - 6/30/22	15.50	163.99	709.38	888.87	-	(888.87)
Title IV-E Planning Grant	412	10/1/21 - 6/30/22	12,091.32	9,344.56	9,651.65	31,087.53	-	(31,087.53)
CSBG (Community Service Block Grant)	436	10/1/21 - 6/30/22	781.52	622.19	836.88	2,240.59	-	(2,240.59)
CCDD ChildCare	440/441	10/1/21 - 6/30/22	22,332.64	36,505.42	48,252.38	107,090.44	-	(107,090.44)
OVC Underserved Populations	444	10/1/21 - 6/30/22	19,086.67	16,276.99	16,912.26	52,275.92	-	(52,275.92)
DV Family Violence Yr 1	448	10/1/21 - 6/30/22	49.56	5.69	568.30	623.55	-	(623.55)
ANA ARP Language Preservation	485	10/1/21 - 6/30/22	-	-	12,810.26	12,810.26	-	(12,810.26)
Tribal Court Grant II	455	10/1/21 - 6/30/22	28,636.48	18,455.68	9,427.20	56,519.36	-	(56,519.36)
<u>U. S. DEPARTMENT OF JUSTICE</u>								
OJP Elder Victim Grant	449	10/1/21 - 6/30/22	-	1.79	-	1.79	-	(1.79)
Discretionary Grants for Indian Tribal Govts	452	10/1/21 - 6/30/22	19,882.28	17,354.62	16,600.63	53,837.53	-	(53,837.53)
Rural Domestic Violence Grant	453	10/1/21 - 6/30/22	17,236.36	31,385.01	14,214.17	62,835.54	-	(62,835.54)
OVC Human Trafficking	456	10/1/21 - 6/30/22	18,344.22	17,275.28	16,163.34	51,782.84	-	(51,782.84)
OVC Invited TVSSA	457	10/1/21 - 6/30/22	-	-	1,410.66	1,410.66	-	(1,410.66)
<u>U. S. DEPARTMENT OF LABOR</u>								
WIOA	405	10/1/21 - 6/30/22	63,791.06	66,548.24	49,481.61	179,820.91	-	(179,820.91)
<u>NATIONAL FOUNDATION OF THE ARTS AND THE HUMANITIES</u>								
American Library Services Grant	460	10/1/21 - 6/30/22	1,795.30	1,663.71	2,084.81	5,543.82	-	(5,543.82)
<u>ENVIRONMENTAL PROTECTION AGENCY</u>								
Indian Environmental General Assistance Pr	570	10/1/21 - 6/30/22	24,791.89	21,214.33	27,714.15	73,720.37	110,000.34	36,279.97
EPA AIR	571	10/1/21 - 6/30/22	-	-	8,990.85	8,990.85	89,660.04	80,669.19
TRP 128(a)	573	10/1/21 - 6/30/22	7,288.97	(139.90)	(95.70)	7,053.37	93,127.00	86,073.63
<u>FEDERAL TRANSIT ADMINISTRATION</u>								
Tribal Transit	752	10/1/21 - 6/30/22	-	-	72,748.86	72,748.86	-	(72,748.86)
FTA Discretionary Grant	754	10/1/21 - 6/30/22	-	-	36.50	36.50	-	(36.50)
Tribal Transit Year 2	756	10/1/21 - 6/30/22	90,996.37	83,719.18	(2,289.64)	172,425.91	-	(172,425.91)
Tribal Transit NDOR	758	10/1/21 - 6/30/22	124,988.92	105,872.41	136,581.37	367,442.70	-	(367,442.70)
<u>OTHER GRANT PROGRAMS</u>								
DV Allstate Grant	415	10/1/21 - 6/30/22	-	450.00	383.08	833.08	-	(833.08)
Nebraska-Domestic Violence	450	10/1/21 - 6/30/22	90.15	-	2,525.59	2,615.74	-	(2,615.74)
NCATE	488	10/1/21 - 6/30/22	4,006.66	344.99	(58.25)	4,293.40	-	(4,293.40)
Project Resource	730	10/1/21 - 6/30/22	14,299.11	16,994.14	16,356.16	47,649.41	-	(47,649.41)
Chafee Foster Care	743	10/1/21 - 6/30/22	1,066.64	764.69	1,190.44	3,021.77	10,000.00	6,978.23