

**Ponca Tribe of Nebraska**  
Tribal Council Budget Summary  
6/30/2022

**Indirect Programs Budget (Salary)**

	YTD Expenditures	Budget	% of Budget Spent	Budget Remaining
Tribal Council Salary	\$ 183,505.33	\$ 231,871.51	79.14%	\$ 48,366.18

**Gaming Enterprise Board Budget (Salary)**

	YTD Expenditures	Budget	% of Budget Spent	Budget Remaining
Tribal Council Salary	\$ 183,505.33	\$ 231,871.51	79.14%	\$ 48,366.18

**In Service Area Budget (Expense)**

	YTD Expenditures	Budget	% of Budget Spent	Budget Remaining
Tribal Council Expense	\$ 23,248.63	\$ 107,900.00	21.55%	\$ 84,651.37

**Out of Service Area Budget (Expense)**

	YTD Expenditures	Budget	% of Budget Spent	Budget Remaining
Tribal Council Expense	\$ 16,012.49	\$ 94,200.00	17.00%	#REF!

**Gaming (Expense)**

	YTD Expenses	Budget	% of Budget Spent	Budget Remaining
Tribal Council Expense	\$ 2,283.65	\$ 40,000.00	5.71%	\$ 37,716.35

**Information Technology (Expense)**

	YTD Expenditures	Budget	% of Budget Spent	Budget Remaining
Tribal Council Expense	\$ 36,157.93	\$ 44,000.00	82.18%	\$ 7,842.07