Ponca Tribe of Nebraska

Tribal Council Budget Summary 6/30/2022

Indirect Programs Budget (Salary)

	YTD		% of Budget	Budget
	Expenditures	Budget	Spent	Remaining
Tribal Council Salary	\$ 183,505.33	\$ 231,871.51	79.14%	\$ 48,366.18
	Gaming Enterp	orise Board B	udget (Salary	y)
	YTD Expenditures	Budget	% of Budget Spent	Budget Remaining
Tribal Council Salary	\$ 183,505.33	\$ 231,871.51	79.14%	\$ 48,366.18
In Service Area Budget (Expense)				
	YTD		% of Budget	Budget
	Expenditures	Budget	Spent	Remaining
Tribal Council Expense	\$ 23,248.63	\$ 107,900.00	21.55%	\$ 84,651.37
	Out of Service	Area Budget	(Expense)	
	YTD		% of Budget	Budget
	Expenditures	Budget	Spent	Remaining
Tribal Council Expense	\$ 16,012.49	\$ 94,200.00	17.00%	#REF!
Gaming (Expense)				
	YTD		% of Budget	Budget
	Expenses	Budget	Spent	Remaining
Tribal Council Expense	\$ 2,283.65	\$ 40,000.00	5.71%	\$ 37,716.35
Information Technology (Expense)				
	YTD		% of Budget	Budget
	Expenditures	Budget	Spent	Remaining
Tribal Council Expense	\$ 36,157.93	\$ 44,000.00	82.18%	\$ 7,842.07
	YTD Expenses \$ 2,283.65 Information Te YTD Expenditures	Budget \$ 40,000.00 echnology (Ex	Spent 5.71% (pense) % of Budget Spent	Remaining \$ 37,716.35 Budget Remaining